

Cabinet 23/2/17 - Comments from Overview & Scrutiny Panels

Part I

Corporate Services

Council Performance Management Framework Quarter 3 2016/17

The Corporate Services O&S Panel considered the Cabinet report and fully endorsed the recommendations. The Panel requested that the Lead Members should be Summoned as detailed in Table 6 (KPIs where performance was off target last quarter and is still off target in Q3 or measures that were on target in Q2 and have declined) attend the next Corporate Services O&S Panel (to explain what actions are being taken to improve performance and meet targets). Please see Cabinet resolution from 24 November 2016:

iv. Notes that if performance remains off target for two consecutive quarters, or the Corporate Services and/or relevant Overview and Scrutiny Panel decide the improvement actions have not been progressed, the relevant Lead Member(s) and officers should attend the next Corporate and/or relevant Overview and Scrutiny Panel meeting for further review

The Panel requests that Cabinet review the use of 'deprived areas' within the report as this gives a negative impression of certain areas. The Panel noted that Index of Multiple Deprivation was used.

With regards to ACH19 - Number of residents who quit smoking for at least four weeks in the three target cohorts (mental health, young people, pregnant women) concern was raised that this was reporting off target yet there was an underspend in this area. The Panel requests clarification relating to the underspend and more detailed data regarding the target.

Apprenticeships in the Royal Borough

The Corporate Services O&S Panel considered the Cabinet report and fully endorsed the recommendations. The Panel request that Cabinet review the implications of the Apprenticeship Levy being charged to small maintained schools especially the adverse impact on their budget.

Financial Update

The Corporate Services O&S Panel considered the Cabinet report and fully endorsed the recommendations.

The Panel have requested additional information regarding the additional traveller pitches as detailed in section 4.14 of the report.

Future Royal Borough Service Model for Residents

The Corporate Services O&S Panel considered the Cabinet report and fully endorsed the recommendations. The Panel requested that when senior officers are appointed they are introduced to Members at Full Council and that a directory be produced so Members are aware of which officers they can contact. The Chairman felt that It should be also recorded which officers are attending full Council meetings.

Culture & Communities O&S Panel

Council Performance Management Framework Quarter 3 2016/17

None received

Children's Services

School Admission Arrangements

None received

Kings Court First School

None received